

DALMIA BHARAT LIMITED

Regd. Office: Dalmiapuram - 621 651, Distt. Tiruchirapalli (Tamil Nadu)

CIN: L40109TN2006PLC058818

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Unaudited Standalone Financial Results for the quarter and nine months ended 31-12-2015

(Rs. Lakhs)

S.No.	Particulars	For the Quarter ended			For the nine months ended		For the year ended
		31-12-15	30-09-15	31-12-14	31-12-15	31-12-14	31-03-15
		(unaudited)	(unaudited)	(unaudited)	(unaudited)	(unaudited)	(audited)
1	Income from operations						
	(a) Net Sales/ Income from Operations (Net of excise duty)	5,031	5,248	4,583	14,638	12,874	17,530
	(b) Other Operating Income	6	-	-	6	-	-
	Total Income from operations (net)	5,037	5,248	4,583	14,644	12,874	17,530
2	Expenses						
	(a) Cost of materials consumed	-	-	-	-	-	-
	(b) Purchase of stock in trade	-	-	-	-	-	-
	(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	750	750
	(d) Employees benefit expense	2,755	2,801	2,506	8,196	6,965	9,815
	(e) Depreciation and amortisation expense	78	65	95	201	263	366
	(f) Other Expenses	1,194	1,252	1,090	3,281	2,673	4,440
	Total Expenses	4,027	4,118	3,691	11,678	10,651	15,371
	Profit from Operations before Other Income, Finance Cost & Exceptional Items (1-2)	1,010	1,130	892	2,966	2,223	2,159
4	Other Income	250	1,254	367	1,946	1,273	1,553
5	Profit from ordinary activities before Finance Cost and Exceptional Items (3+4)	1,260	2,384	1,259	4,912	3,496	3,712
6	Finance Cost	-	-	-	-	31	31
7	Profit from ordinary activities after Finance cost but before Exceptional Items (5-6)	1,260	2,384	1,259	4,912	3,465	3,681
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary Activities before Tax (7-8)	1,260	2,384	1,259	4,912	3,465	3,681
10	Tax Expense						
	(a) Current tax	456	571	393	1,476	1,046	1,182
	(b) Deferred tax	(18)	(4)	(9)	(29)	(31)	(39)
	(c) for earlier years	-	74	28	74	28	28
	Total tax expense	438	641	412	1,521	1,043	1,171
11	Net Profit from Ordinary Activities after Tax (9-10)	822	1,743	847	3,391	2,422	2,510
12	Extraordinary Items (net of tax)	-	-	-	-	-	-
13	Net Profit (11-12)	822	1,743	847	3,391	2,422	2,510
14	Paid-up Equity Share Capital-Face Value Rs. 2/- each	1,625	1,624	1,624	1,625	1,624	1,624
15	Reserves excluding Revaluation Reserves						56,483
16	Earning per Share of Rs. 2/- each						
	Basic before and after Extraordinary Items (Rupees)	1.01	2.15	1.04	4.18	2.98	3.09
	Diluted before and after Extraordinary Items (Rupees)	1.01	2.13	1.04	4.15	2.97	3.07

Quarterly Reporting on Segment Wise Revenues, Results and Capital Employed under clause 33 of SEBI (Listing Obligation and Disclosure Requirement) Regulations 2015

(Rs. Lakhs)

S.No.	Particulars	For the Quarter ended			For the nine months ended		For the year ended
		31-12-15	30-09-15	31-12-14	31-12-15	31-12-14	31-03-15
		(unaudited)	(unaudited)	(unaudited)	(unaudited)	(unaudited)	(audited)
1	Segment Revenues (net of Excise Duty)						
	(a) Management Services	5,037	5,248	4,583	14,644	12,204	16,860
	(b) Others	-	-	-	-	670	670
		5,037	5,248	4,583	14,644	12,874	17,530
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Segment Revenue	5,037	5,248	4,583	14,644	12,874	17,530
2	Segment Results						
	(a) Management Services	1,017	1,141	915	3,004	2,277	2,225
	(b) Others	-	-	(3)	-	(12)	(16)
		1,017	1,141	912	3,004	2,265	2,209
	Add: Other Unallocable Income net of unallocable expenditure	243	1,243	347	1,908	1,231	1,503
	Less : Finance Costs	-	-	-	-	31	31
	Total Profit before Tax	1,260	2,384	1,259	4,912	3,465	3,681
3	Segment Capital Employed						
	(a) Management Services	12,980	14,055	12,804	12,980	12,804	12,718
	(b) Others	131	134	197	131	197	139
	Total	13,111	14,189	13,001	13,111	13,001	12,857

Notes

- Figures for corresponding previous year/periods have been regrouped and rearranged wherever considered necessary.
- The above results have been reviewed by the audit committee and taken on record by the Board of Directors in their respective meetings held on 03-02-2016 and have been reviewed by the Statutory Auditors of the Company.

New Delhi
03-02-2016

Jayesh Doshi
Whole-time Director & Group CFO